# **Tariff Charges**

The following tariff charges have been proposed to be applicable from the first billing cycle from the 1st July 2011

# 1. PROPERTY RATES TARIFFS

TYPE OF CONSUMER	CURRENT 2010/11	PROPOSED 2011/12
Residential property	1:1	1:0.8
Farm property as defined in Section 8(2) (d)(i) and 8 (2) (f) (i) of the Act (being Farm property used for agricultural purposes and smallholdings used for agricultural purposes)	1:1.025	1: 0.25
Agricultural property used predominantly for commercial and / or industrial purposes	1:1.2	1:1
Smallholdings used predominantly for commercial and / or industrial purposes	1:1.025	1:1
Government	1:1.2	1:1
Commercial / Business properties	1:1.2	1:1
Industrial properties	1:1.2	1:1
Public Service	1:1.2	1:0.25

Infrastructure properties		
Municipal properties	1:0 exempt	1:0 Exempt
Mining properties	1:1.5	1:1.2

# 2. ELECTRICITY TARIFFS

ITEM	TYPE OF CONSUMER		
		Current 2010/11	Proposed 2011/12
1	DOMESTIC TARIFF		
	000005050500000000000000000000000000000		
	CONVENTIONAL METERS		
	BASIC CHARGE	111.54	134.27
	ENERGY COST (ALL UNITS)	0.70	0.84
	PRE-PAID ENERGY COST	0.83	0.99
	ALL UNITS		
	REGISTERED INDIGENT (0 – 50	FREE	
	UNITS)		
2	BUSINESS/COMMERCIAL TARIFFS		
(2.A)	COMMERCIAL LOW (0 – 39 KVA)		
	BASIC CHARGE	293.37	353.15
	ENERGY COST	0.74	0.89
(2 P)	COMMEDIAL HIGH		
(2.B)	BASIC CHARGE	326.93	393.55
	ENERGY COST	0.74	0.89

#### **CAPRICORN DISTRICT MUNICIPALITY**

## TARIFF STRUCTURE FOR THE 2011/2012 FINANCIAL YEAR

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **1 July 2011.** 

### **WATER SUPPLY CHARGES: 2011/2012**

## 1. WATER SUPPLY

#### 1.1. SUPPLY OF SURFACE TREATED WATER

For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

		Recommended tariff from 01/07/11
(i)	0 to 6Kl; per Kl: (Indigent)	R 0.00
(ii)	0 to 15Kl; per Kl:	R 6.36
(iii)	16 to 30Kl; per Kl:	R 9.54
(iv)	31 to 50Kl; per Kl:	R 15.90
(vi)	Thereafter, for consumption in excess of 50Kl, per Kl:	R 21.20

### 1.2. SUPPLY OF GROUND WATER

(i)	0 to 6Kl; per Kl:	R 0.00
(ii)	7 to 20Kl; per Kl:	R 2.70
(iii)	21 to 40Kl; per Kl:	R 2.84
(iv)	40 to 60Kl; per Kl:	R 2.98
(v)	61 to 80Kl; per Kl:	R 3.13
(vi)	81 to 100Kl; per Kl:	R 3.60

### 1.3. FLAT RATE

		Suggested tariff from 01/07/11
(i)	Where there is no metered connections	R 50.00
(ii)	Where no readings could be obtained:	
	Indigents	R 0.00

## 1.4. INDUSTRIAL, SCHOOLS, CHURCHES AND GOVERNMENT

a) For the **supply of surface treated water** to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first OKI to 15KI; per KI:	R 7.42
(ii)	For the first 16Kl to 30Kl; per Kl:	R 15.90
(iii)	For the first 31Kl to 50Kl; per Kl:	R 21.20
(iv)	Thereafter, for consumption in excess of 50Kl, per Kl:	R 26.50

b) For the **supply of ground water** to Old age homes, welfare and charity organization, churches, halls, public schools per kilolitre:

(i)	0 to 50Kl; per Kl:	R 1.94
(ii)	51 to 100Kl; per Kl:	R 2.18
(iii)	101 to 150Kl; per Kl:	R 2.31
(iv)	151 to 200Kl; per Kl:	R 2.83
(v)	201 to 300Kl; per Kl:	R 3.22
(vi)	301 to 400Kl; per Kl:	R 3.59
(vi)	401 to 500Kl; per Kl:	R 4.13
(vi)	500 and more per KI:	R 5.14

### 1.5. WHERE THERE ARE NO METERED CONNECTIONS

	Suggested tariff from 01/07/11
Business	R 255.00
Churches	R 150.00
Schools	R 530.00
Government Institutions	R 5 300.00
Industrial	R 530.00
Shopping Complex	R 5 300.00
Hostels/Boarding houses	R 2 650.00
Office Complex	R 5 300.00
Hospitals	R 5 300.00

### **1.6. CONNECTION FEES**

1) For all sizes: Estimated cost plus 10 % of such amount for administration costs.

## 2. GENERAL CHARGES

## **2.1. RECONNECTIONS**

1. The charge for reconnection as a result of non-payment of account or for non-compliance with any of the regulations or by laws of the Council shall be as follows:

(i)	During working hours: normal reconnection	R 100.00
(ii)	During working hours: request for urgent reconnection	R 200.00
(iii)	After working hours: request for reconnection	R 200.00

### 2.2. PENALTIES

	Penalty for non compliance with Council by laws or	
(i)	regulations	R400.00

### **2.3. SPECIAL METER READINGS**

1	The charge for the special reading of a meter at the	
	request of a consumer shall be	R 116.00

### 2.4. DEPOSITS FOR SUPPLY OF WATER

1	The minimum deposit payable:	
	Domestic	R 350.00
	Business	R 1 200.00

## 2.5. REMINDER SERVICE

1	The charge payable in terms of Council's Credit Control Policy is as follows:	
	For every notice in respect of an unpaid consumer account after the final payment date of the month:	R10.00

## 1. SEWERAGE CHARGES: 2011/2012

## 1.1. DOMESTIC CHARGES

The charge for sewerage shall be 25% of the water consumption.

## **1.2. BUSINESS CHARGES**

The charge for sewerage shall be 40% of the water consumption.

### 1.3. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

#### 1.4. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

(i) Treated Effluent, per Kl	R 2.10
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### 1.5. CONNECTION FEES

For every sewer connection the charge shall be, the estimated cost plus 10 % payable in advance together with the application fees.

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

### 1.6. SEPTIC TANKS

Emptying of Septic tanks shall be charged on the determined tariffs approved by Council.

### i. Domestic

Cost per Load	R 250.00
Cost per kilometre travelled	R2.50 p/km

## ii. Public Institutions (schools, clinics, churches, crèche)

Cost per Load	R 400.00
Cost per kilometre travelled	R5.75 p/km

## iii. Business

Cost per Load	R 600.00
Cost per kilometre travelled	R7.00 p/km

# **SUNDRY CHARGES**

SUNDRY SERVICES	Current 2010/11	Proposed 2011/12
ADVERTISING SIGNS:		
Applications Fees	300.00	318.00
NON PROFIT BODIES		
Application Fee	65.00	68.90
Dishonored payment/cheque	110.00	
RATES CLEARANCE CERTIFICATES	70.00	74.20
VALUATION CERTIFICATES	20.00	21.20
CARAVAN PARK STANDING FEES PER DAY	50.00	53.00
LANDING FEES	58.85	62.38
GRAZING FEE PER HEAD	30.00	31.80
SWIMMING POOL		
Seasonal tickets	200.00	212.00
Daily tariff:		

Adults	15.00	15.90
Children ( 12 Years)	7.00	
REGISTRATION OF BOREHOLE	105.00	111.30
NEW ELECTRICAL CONNECTION	COST + 15 % ADMIN FEE	
NEW PRE -PAID BOXES	750.00	795.00
ELECTRICITY METER SHIFT	200.00	212.00
REPLACEMENT OF PRE PAID BOXES	450.00	477.00
REMOVAL OF GARDEN REFUSE	40.00	42.40
REMOVAL OF BUSINESS WASTE	80.00	84.80
BURIAL FEES		
Residents	460.00	487.60
Children under 12 years	220.00	233.20
Non Residents	570.00	604.20
Children under 12 Years	320.00	339.20
OPENING OF GRAVES		
Residents	225.00	238.50

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Children under 12 Years	120.00	127.20
Non Residents	340.00	360.40
Children under12 years	250.00	265.00
RENTAL OF GRADER		
Residents	NOT OFFERED	NOT OFFERED
School ground		
School yard		
School ground		
RENTAL OF TLB		
Residents	NOT OFFERED	NOT OFFERED
School yard		
School ground		
Sceptic Tank		
Pit Toilet		
RENTAL OF COMPRESSOR		
Grave	NOT OFFERED	
Drain		
RECONNECTION FOR NON PAYMENTS OF ACCOUNTS	170.66	180.89

ELECTRICITY	943.00	999.58
Dishonored Payment	1100.00	1166.00
Illegal Re-Connection Of Service	1750.00	1855.00
		1655.00
Library:		
Registration Fee	50.00 (Refundable)	53.00 (Refundable)
Membership Fee	50.00 per member per year	53.00 per member per year
Loss of Cards	20.00	21.20
Fines	2.00	2.12
Photocopying	R0.50	0.53
Lost books	Market Price	Market Price

## ALL TARIFFS MUST BE ADDED WITH 14% VAT

**EXCEPT PROPERTY RATES, BUILDINGS PLANS AND GRAVE FEES.** 

# **LEASING OF VENUES: TARIFFS 2011/12**

# IN ALL INSTANCES OF RENTAL, A REFUNDABLE DEPOSIT OF R500-00 IS APPLICABLE

TYPE OF GATHERING PER GATHERING BETWEEN08:00 -	STADIUM	COMMUNUTY HALL
24:00		
Wedding, dance, entertainment, social meetings, fairs, sales, exhibitions, shows, cinema shows, concerts and dramatic performance by professionals players, dinners, luncheons, cocktail parties and any other gathering not mentioned in these tariffs.	R786.52	R561.80
Concerts, dancing display, table tennis and any other indoor sport or recreation when admission is charged.	R337.08	R561.80
Conferences, congresses, meetings and lecturers.		R561.80
Theatrical or concert rehearsals, dancing practices and classes, provided that no admission is charged and provided further that if facility is required for a gathering which will be of great financial benefit to the council, any reservations of the facility under this group shall be deemed to be cancelled.		R561.80
Meetings by ratepayers associations, civic social and sporting bodies or clubs, debating similar societies, political parties or elections, presentation of prizes, lecturers or educational nature, religious services or gatherings.	R786.52	R561.80
For fundraising purposes, churches, schools and other related bodies.	R786.52	R561.80
Amateur boxing or wrestling tournaments, rugby, athletics, cricket soccer and practices, table tennis or tournament and any other indoor sport or recreation, provided that no admission is charged and provided further that if the facility is required for a gathering which will be of great financial benefit to the Council,	R786.52	R561.80

any reservations of the facility under this group shall be deemed to be cancelled.		
Music festivals	R5618.00	R3370.80

## **TARIFFS: TOWN PLANNING APPLICATIONS**

APPLICATION	TARIFF
Special Consent Use application	R561-80
Written Consent application	R449-44
Building Line Relaxation application	R112-36 (per line to be relaxed)
Subdivision application in terms of section 92	
of the Town Planning and Townships	R393-26 plus R22.47 per portion in more than
ordinance (15/1986)	5 portions
Consolidation application in terms of Section	
92(b) of the Town Planning and Townships	
Ordinance ( 15/1986)	R393-26
Rezoning application in terms of the Section	
56 of the Town Planning and Townships	
Ordinance (15/1986 )	R1685-40
Application in terms of Removal of Restrictive	
Conditions	R505-62
Division application in terms of the Ordinance	
on the Division of Agricultural land	R449-44 plus R56.18 per portion in more than
	5 portions
Division in terms of the Division of Agricultural	R337-08 plus R22.47 per portion in more than
land Act 70 of 1970	5 portions
Zoning Certificate	R22-47 per zoning per erf/stand
Township Establishment in terms of Section 92	R22-47(applicant places all notices)
of the Town Planning and Townships	
Ordinance ( 15/1986 )	